

ANNEXE BIJLAGE 2bis

Exercice	2004		2004
	TOTAL DROITS + PRODUITS / TOTAAL RECHTEN + OPBRENGSTEN	TOTAL CHARGES / TOTAAL KOSTEN	RATIO / VERHOU- DING

AGICOA Belgium (*)	14.126.980,28	1.446.267,26	10,24%
ALMO	503.573,41	479.399,43	95,20%
ARAPB - KVBKB	41.958,72	78.605,69	187,34%
ASSUCOPIE	1.214.697,38	93.781,09	7,72%
AUVIBEL (*)	17.319.907,67	661.017,48	3,82%
BAVP	2.240.225,79	175.746,93	7,85%
COPIEBEL	2.697.902,87	133.859,00	4,96%
COPIEPRESSE	1.215.277,43	103.549,14	8,52%
GÜFA	102.250,00	?	?
IMAGIA	3.779.218,75	171.708,13	4,54%
PROCIBEL	1.498.343,94	237.446,03	15,85%
REPROBEL	16.648.092,00	1.862.023,00	11,18%
REPROCOPY	1.803.737,95	10.976,00	0,61%
REPRO PP	1.199.109,91	103.577,36	8,64%
REPROPRESS	2.077.671,47	136.009,61	6,55%
RUIT	4.428.339,05	232.834,57	5,26%
SABAM	165.779.000,00	33.238.000,00	20,05%
SACD (*)	13.907.831,50	1.448.069,96	10,41%
SAJ/JAM	1.890.978,10	493.230,02	26,08%
SCAM (*)	4.366.142,00	400.224,00	9,17%
SEMU	500.832,45	123.054,97	24,57%
SIMIM (*)	15.902.038,00	2.233.590,00	14,05%
SOFAM (*)	2.187.860,53	868.863,28	39,71%
TONEELFONDS JANSSENS	-	-	-
URADEX	8.878.957,79	2.080.464,09	23,43%
VEWA	2.257.475,82	76.281,77	3,38%
Total / Totaal	286.568.402,81	46.888.578,81	16,36%

Exercice	2005		2005
	TOTAL DROITS + PRODUITS / TOTAAL RECHTEN + OPBRENGSTEN	TOTAL CHARGES / TOTAAL KOSTEN	RATIO / VERHOU- DING

	14.254.102,73	1.507.655,65	10,58%
	556.424,49	534.882,26	96,13%
	141.574,15	110.987,16	78,40%
	1.534.715,53	138.189,64	9,00%
	22.165.037,13	767.914,56	3,46%
	3.584.855,69	176.567,40	4,93%
	793.007,83	139.708,89	17,62%
	544.592,39	104.183,97	19,13%
	103.912,00	?	?
	1.819.690,59	110.967,69	6,10%
	464.741,08	245.787,44	52,89%
	22.528.465,00	2.170.923,00	9,64%
	812.691,91	7.996,76	0,98%
	458.575,42	88.299,16	19,26%
	926.447,69	159.001,00	17,16%
	1.314.559,23	228.158,80	17,36%
	226.656.000,00	35.749.000,00	15,77%
	9.804.910,62	1.507.569,21	15,38%
	2.111.010,25	719.756,03	34,10%
	4.125.435,00	512.282,00	12,42%
	437.733,02	160.287,77	36,62%
	11.877.751,00	2.041.267,00	17,19%
	1.706.988,89	754.579,01	44,21%
	357.296,72	201.319,45	56,35%
	18.519.515,45	1.979.518,59	10,69%
	3.180.705,84	91.025,21	2,86%
	350.780.739,65	50.207.827,65	14,31%

Exercice	2006		2006
	TOTAL DROITS + PRODUITS / TOTAAL RECHTEN + OPBRENGSTEN	TOTAL CHARGES / TOTAAL KOSTEN	RATIO / VERHOU- DING

	14.800.019,22	1.474.121,92	9,96%
	556.966,80	569.471,14	102,25%
	?	?	?
	910.218,14	136.446,75	14,99%
	21.142.519,73	1.216.832,86	5,76%
	6.547.533,55	324.111,54	4,95%
	239.094,34	134.514,12	56,26%
	585.083,92	140.603,03	24,03%
	107.316,00	?	?
	1.931.464,57	114.383,16	5,92%
	6.191.581,21	420.863,09	6,80%
	24.009.643,32	2.502.670,21	10,42%
	865.804,25	6.722,18	0,78%
	558.958,92	80.778,40	14,45%
	1.308.513,82	200.381,93	15,31%
	740.783,24	253.398,94	34,21%
	222.198.000,00	35.715.000,00	16,07%
	10.847.092,14	1.500.948,94	13,84%
	2.201.833,71	836.692,35	38,00%
	4.408.514,00	583.386,00	13,23%
	813.146,11	222.317,37	27,34%
	12.114.893,00	2.291.416,00	18,91%
	1.741.768,29	714.892,45	41,04%
	352.618,38	192.905,52	54,71%
	14.158.737,84	2.274.912,55	16,07%
	2.050.339,14	108.880,95	5,31%
	351.382.443,64	52.016.651,40	14,80%